INSTITUTUL NATIONAL DE STATISTCA
DJS COVASNA

Anexa 7

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI

la data de 31.12.2021

cod 21

- lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament *)		Credite bugetare **)		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
AUTORITĂŢI PUBLICE ŞI ACŢIUNI EXTERNE	**5101**	**2,162,248**	**1,966,056**	**2,059,637**	**1,966,056**	**1,915,889**	**1,915,889**	**1,915,889**	**0**	**1,938,563**
CHELTUIELI CURENTE	**01**	**2,162,248**	**1,966,056**	**2,059,637**	**1,966,056**	**1,917,731**	**1,917,731**	**1,917,731**	**0**	**1,904,354**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**1,458,698**	**1,363,823**	**1,432,077**	**1,363,823**	**1,360,267**	**1,360,267**	**1,360,267**	**0**	**1,380,738**
Cheltuieli salariale în bani	**1001**	**1,426,483**	**1,333,811**	**1,399,862**	**1,333,811**	**1,330,333**	**1,330,333**	**1,330,333**	**0**	**1,350,353**
Salarii de baza	100101	1,192,322	1,142,977	1,183,406	1,142,977	1,142,977	1,142,977	1,142,977	0	1,162,448
Alte sporuri	100106	167,529	130,213	147,529	130,213	127,033	127,033	127,033	0	126,416
Indemnizatii platite unor persoane din afara unitatii	100112	0	0	0	0	0	0	0	0	0
Indemnizatii de delegare	100113	0	0	0	0	0	0	0	0	0
Alocatii pt transport la si de la locul de munca	100115	0	0	0	0	0	0	0	0	0
Indemnizatii de hrana	100117	65,740	59,729	68,035	59,729	59,431	59,431	59,431	0	60,597
Alte drepturi salariale in bani	100130	892	892	892	892	892	892	892	0	892
Cheltuieli salariale în natură	**1002**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Locuinte de serviciu folosita de salariat si familia sa	100204	0	0	0	0	0	0	0	0	0
Vouchere de vacanta	100206	0	0	0	0	0	0	0	0	0
Contributii	**1003**	**32,215**	**30,012**	**32,215**	**30,012**	**29,934**	**29,934**	**29,934**	**0**	**30,385**
Contributii de asigurari sociale de stat	100301	0	0	0	0	0	0	0	0	0
Contributii de asigurari de şomaj	100302	0	0	0	0	0	0	0	0	0
Contributii de asigurari sociale de sanatate	100303	0	0	0	0	0	0	0	0	0
Contributii de asigurari pentru accidente de munca si boli profesionale	100304	0	0	0	0	0	0	0	0	0
Contributii pentru concedii si indemnizatii	100306	0	0	0	0	0	0	0	0	0
Contributii la Fondul de garantare a creantelor salariale	100307	32,215	30,012	32,215	30,012	29,934	29,934	29,934	0	30,385
TITLUL II BUNURI ŞI SERVICII	**20**	**533,746**	**432,429**	**457,756**	**432,429**	**401,940**	**401,940**	**401,940**	**0**	**375,548**
Bunuri si servicii	**2001**	**205,379**	**152,129**	**205,379**	**152,129**	**146,008**	**146,008**	**146,008**	**0**	**152,608**

Denumirea indicatorilor	Cod indicator	Credite de angajament *)		Credite bugetare **)		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
Furnituri de birou	200101	7,460	7,460	7,460	7,460	6,939	6,939	6,939	0	6,802
Materiale pentru curatenie	200102	5,615	5,615	5,615	5,615	5,592	5,592	5,592	0	7,385
Incalzit, iluminat si forta motrica	200103	55,498	40,498	55,498	40,498	39,258	39,258	39,258	0	39,258
Apa, canal si salubritate	200104	6,190	3,700	6,190	3,700	3,515	3,515	3,515	0	3,375
Carburanti si lubrifianti	200105	11,976	4,214	11,976	4,214	3,431	3,431	3,431	0	3,639
Piese de schimb	200106	900	0	900	0	0	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	200108	23,720	17,000	23,720	17,000	16,907	16,907	16,907	0	16,942
Materiale si prestari de servicii cu caracter functional	200109	47,378	27,000	47,378	27,000	26,426	26,426	26,426	0	30,716
Alte bunuri si servicii pentru intretinere si functionare	200130	46,642	46,642	46,642	46,642	43,940	43,940	43,940	0	44,491
Reparatii curente	**2002**	15,000	15,000	15,000	15,000	12,116	12,116	12,116	0	12,116
Bunuri de natura obiectelor de inventar	**2005**	**18,094**	**17,987**	**18,094**	**17,987**	**17,881**	**17,881**	**17,881**	**0**	**0**
Alte obiecte de inventar	200530	18,094	17,987	18,094	17,987	17,881	17,881	17,881	0	0
Deplasari, detasari, transferari	**2006**	**8,500**	**2,000**	**8,500**	**2,000**	**1,776**	**1,776**	**1,776**	**0**	**1,776**
Deplasari interne, detasari, transferari	200601	8,500	2,000	8,500	2,000	1,776	1,776	1,776	0	1,776
Deplasari in strainatate	200602	0	0	0	0	0	0	0	0	0
Carti, publicatii si materiale documentare	**2011**	2,000	2,000	2,000	2,000	938	938	938	0	938
Consultanta si expertiza	**2012**	0	0	0	0	0	0	0	0	0
Pregatire profesionala	**2013**	0	6,940	3,910	6,940	2,010	2,010	2,010	0	2,010
Protectia muncii	**2014**	3,000	2,700	3,000	2,700	2,700	2,700	2,700	0	2,700
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor	**2025**	0	0	0	0	0	0	0	0	0
Alte cheltuieli	**2030**	**281,773**	**233,673**	**201,873**	**233,673**	**218,511**	**218,511**	**218,511**	**0**	**203,400**
Protocol si reprezentare	203002	0	0	0	0	0	0	0	0	0
Chirii	203004	0	0	0	0	0	0	0	0	0
Alte cheltuieli cu bunuri si servicii	203030	281,773	233,673	201,873	233,673	218,511	218,511	218,511	0	203,400
TITLUL VII ALTE TRANSFERURI	**55**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
B. Transferuri curente in strainatate (catre organizatii internationale)	**5502**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Contributii si cotizatii la organisme internationale	550201	0	0	0	0	0	0	0	0	0
TITLUL X PROIECTE CU FINANTARE DIN FEN AFERENTE CADRULUI FINANCIAR 2014-2020	**58**	**169,804**	**169,804**	**169,804**	**169,804**	**155,524**	**155,524**	**155,524**	**0**	**148,068**
Alte facilităţi şi instrumente postaderare (cod. 58.16.01+58.16.02+58.16.03)	5816	169,804	169,804	169,804	169,804	155,524	155,524	155,524	0	148,068
Finanţarea naţională	581601	0	0	0	0	0	0	0	0	0
Finantare externa nerambursabila	581602	162,869	162,869	162,869	162,869	150,077	150,077	150,077	0	144,946
Cheltuieli neeligibile	581603	6,935	6,935	6,935	6,935	5,447	5,447	5,447	0	3,122

Denumirea indicatorilor	Cod indicator	Credite de angajament *)		Credite bugetare **)		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
TITLUL IX ALTE CHELTUIELI	**59**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Despagubiri civile	5917	0	0	0	0	0	0	0	0	0
Sume aferente persoanelor cu handicap neincadrate	5940	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	**70**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**34,209**
TITLUL XIII ACTIVE NEFINANCIARE	**71**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**34,209**
Active fixe	**7101**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**34,209**
Constructii	710101	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	710102	0	0	0	0	0	0	0	0	34,209
Mobilier, aparatura birotica si alte active corporale	710103	0	0	0	0	0	0	0	0	0
Alte active fixe	710130	0	0	0	0	0	0	0	0	0
Reparatii capitale aferente activelor fixe	**7103**	0	0	0	0	0	0	0	0	0
TITLUL XV PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	0	0	0	0	**-1,842**	**-1,842**	**-1,842**	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	**-1,842**	**-1,842**	**-1,842**	0	0
Plati efectuate in anii precedenti si recuperate in anul curent de alte institutii publice	850103	0	0	0	0	-1,842	-1,842	-1,842	0	0
Autoritati executive si legislative	**510101**	**2,162,248**	**1,966,056**	**2,059,637**	**1,966,056**	**1,915,889**	**1,915,889**	**1,915,889**	**0**	**1,938,563**
Autoritati executive	**510103**	**2,162,248**	**1,966,056**	**2,059,637**	**1,966,056**	**1,915,889**	**1,915,889**	**1,915,889**	**0**	**1,938,563**

Conducatorul institutiei
Illes Andrea

Inspector superior,
Deak Eva

INSTITUTUL NATIONAL DE STATISTCA
DJS COVASNA

Anexa 7

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI

la data de 31.12.2021

cod 21 PCS - lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		anuale aprobate la finele perioadei de raportare	trimestriale cumulate	anuale aprobate la finele perioadei de raportare	trimestriale cumulate					
A	B	1	2	3	4	5	6	7	8=6-7	9
AUTORITĂŢI PUBLICE ŞI ACŢIUNI EXTERNE	**5101**	**1,560,787**	**1,647,355**	**1,458,176**	**1,647,355**	**1,615,560**	**1,615,560**	**1,615,560**	**0**	**1,629,405**
CHELTUIELI CURENTE	**01**	**1,560,787**	**1,647,355**	**1,458,176**	**1,647,355**	**1,616,002**	**1,616,002**	**1,616,002**	**0**	**1,595,196**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**1,102,014**	**1,283,842**	**1,075,393**	**1,283,842**	**1,280,286**	**1,280,286**	**1,280,286**	**0**	**1,278,875**
Cheltuieli salariale în bani	**1001**	**1,077,648**	**1,255,591**	**1,051,027**	**1,255,591**	**1,252,113**	**1,252,113**	**1,252,113**	**0**	**1,250,733**
Salarii de baza	100101	903,016	1,077,848	894,100	1,077,848	1,077,848	1,077,848	1,077,848	0	1,079,751
Alte sporuri	100106	127,432	121,634	107,432	121,634	118,454	118,454	118,454	0	115,392
Indemnizatii platite unor persoane din afara unitatii	100112	0	0	0	0	0	0	0	0	0
Indemnizatii de delegare	100113	0	0	0	0	0	0	0	0	0
Indemnizatii detasare	100114	0	0	0	0	0	0	0	0	0
Alocatii pt transport la si de la locul de munca	100115	0	0	0	0	0	0	0	0	0
Alocatii pentru locuinte	100116	0	0	0	0	0	0	0	0	0
Indemnizatii de hrana	100117	46,308	55,217	48,603	55,217	54,919	54,919	54,919	0	54,698
Alte drepturi salariale in bani	100130	892	892	892	892	892	892	892	0	892
Cheltuieli salariale în natură	**1002**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Locuinte de serviciu folosita de salariat si familia sa	100204	0	0	0	0	0	0	0	0	0
Vouchere de vacanta	100206	0	0	0	0	0	0	0	0	0
Contributii	**1003**	**24,366**	**28,251**	**24,366**	**28,251**	**28,173**	**28,173**	**28,173**	**0**	**28,142**
Contributii de asigurari sociale de stat	100301	0	0	0	0	0	0	0	0	0
Contributii de asigurari de şomaj	100302	0	0	0	0	0	0	0	0	0
Contributii de asigurari sociale de sanatate	100303	0	0	0	0	0	0	0	0	0
Contributii de asigurari pentru accidente de munca si boli profesionale	100304	0	0	0	0	0	0	0	0	0
Contributii pentru concedii si indemnizatii	100306	0	0	0	0	0	0	0	0	0

Contributii la Fondul de garantare a creantelor salariale	100307	24,366	28,251	24,366	28,251	28,173	28,173	28,173	0	28,142
TITLUL II BUNURI ŞI SERVICII	**20**	**458,773**	**363,513**	**382,783**	**363,513**	**335,716**	**335,716**	**335,716**	**0**	**316,321**
Bunuri si servicii	**2001**	**183,000**	**135,700**	**183,000**	**135,700**	**132,135**	**132,135**	**132,135**	**0**	**142,745**
Furnituri de birou	200101	5,000	5,000	5,000	5,000	4,577	4,577	4,577	0	4,440
Materiale pentru curatenie	200102	5,000	5,000	5,000	5,000	4,978	4,978	4,978	0	6,771
Incalzit, iluminat si forta motrica	200103	50,000	35,000	50,000	35,000	34,866	34,866	34,866	0	34,866
Apa, canal si salubritate	200104	5,000	3,700	5,000	3,700	3,515	3,515	3,515	0	3,375
Carburanti si lubrifianti	200105	10,000	3,000	10,000	3,000	2,958	2,958	2,958	0	3,166
Piese de schimb	200106	0	0	0	0	0	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	200108	23,000	17,000	23,000	17,000	16,907	16,907	16,907	0	16,942
Materiale si prestari de servicii cu caracter functional	200109	40,000	22,000	40,000	22,000	21,994	21,994	21,994	0	30,294
Alte bunuri si servicii pentru intretinere si functionare	200130	45,000	45,000	45,000	45,000	42,340	42,340	42,340	0	42,891
Reparatii curente	**2002**	15,000	15,000	15,000	15,000	12,116	12,116	12,116	0	12,116
Bunuri de natura obiectelor de inventar	**2005**	**15,000**	**15,000**	**15,000**	**15,000**	**14,894**	**14,894**	**14,894**	**0**	**0**
Alte obiecte de inventar	200530	15,000	15,000	15,000	15,000	14,894	14,894	14,894	0	0
Deplasari, detasari, transferari	**2006**	**7,000**	**500**	**7,000**	**500**	**400**	**400**	**400**	**0**	**400**
Deplasari interne, detasari, transferari	200601	7,000	500	7,000	500	400	400	400	0	400
Deplasari in strainatate	200602	0	0	0	0	0	0	0	0	0
Carti, publicatii si materiale documentare	**2011**	2,000	2,000	2,000	2,000	938	938	938	0	938
Consultanta si expertiza	**2012**	0	0	0	0	0	0	0	0	0
Pregatire profesionala	**2013**	0	6,940	3,910	6,940	2,010	2,010	2,010	0	2,010
Protectia muncii	**2014**	3,000	2,700	3,000	2,700	2,700	2,700	2,700	0	2,700
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor	**2025**	0	0	0	0	0	0	0	0	0
Alte cheltuieli	**2030**	**233,773**	**185,673**	**153,873**	**185,673**	**170,523**	**170,523**	**170,523**	**0**	**155,412**
Protocol si reprezentare	203002	0	0	0	0	0	0	0	0	0
Chirii	203004	0	0	0	0	0	0	0	0	0
Alte cheltuieli cu bunuri si servicii	203030	233,773	185,673	153,873	185,673	170,523	170,523	170,523	0	155,412
TITLUL VII ALTE TRANSFERURI	**55**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
B. Transferuri curente in strainatate (catre organizatii internationale)	**5502**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Contributii si cotizatii la organisme internationale	550201	0	0	0	0	0	0	0	0	0
TITLUL X PROIECTE CU FINANTARE DIN FEN AFERENTE CADRULUI FINANCIAR 2014-2020	**58**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Programe din Fondul Social European (FSE)	**5802**	0			0	0	0	0	0	0
Finantare nationala	580201	0	0	0	0	0	0	0	0	0
Finantare externa nerambursabila	580202	0	0	0	0	0	0	0	0	0
Alte facilităţi şi instrumente postaderare (cod. 58.16.01+58.16.02+58.16.03)	5816	0	0	0	0	0	0	0	0	0
Finanţarea naţională	581601	0	0	0	0	0	0	0	0	0
Finantare externa nerambursabila	581602	0	0	0	0	0	0	0	0	0

Cheltuieli neeligibile	581603	0	0	0	0	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	**59**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Asociatii si fundatii	5911	0	0	0	0	0	0	0	0	0
Despagubiri civile	5917	0	0	0	0	0	0	0	0	0
Actiuni cu caracter stiintific si social-cultural	5920	0	0	0	0	0	0	0	0	0
Sume aferente persoanelor cu handicap neincadrate	5940	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	**70**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**34,209**
TITLUL XII ACTIVE NEFINANCIARE	**71**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**34,209**
Active fixe	**7101**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**34,209**
Constructii	710101	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	710102	0	0	0	0	0	0	0	0	34,209
Mobilier, aparatura birotica si alte active corporale	710103	0	0	0	0	0	0	0	0	0
Alte active fixe	710130	0	0	0	0	0	0	0	0	0
Reparatii capitale aferente activelor fixe	**7103**	0	0	0	0	0	0	0	0	0
TITLUL XV PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	0	0	0	0	**-442**	**-442**	**-442**	0	**0**
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	**-442**	**-442**	**-442**	0	**0**
Plati efectuate in anii precedenti si recuperate in anul curent de alte institutii publice	850103	0	0	0	0	-442	-442	-442	0	0
Autoritati executive si legislative	**510101**	**1,560,787**	**1,647,355**	**1,458,176**	**1,647,355**	**1,615,560**	**1,615,560**	**1,615,560**	**0**	**1,629,405**
Autoritati executive	**510103**	**1,560,787**	**1,647,355**	**1,458,176**	**1,647,355**	**1,615,560**	**1,615,560**	**1,615,560**	**0**	**1,629,405**

Conducatorul institutiei
Illes Andrea

Inspector superior,
Deak Eva

INSTITUTUL NATIONAL DE STATISTCA
DJS COVASNA

Anexa 7

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI

la data de 31.12.2021

cod 21 RPL 2020 - lei -

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
AUTORITĂŢI PUBLICE ŞI ACŢIUNI EXTERNE	**5101**	**431,657**	**148,897**	**431,657**	**148,897**	**146,205**	**146,205**	**146,205**	**0**	**161,090**
CHELTUIELI CURENTE	**01**	**431,657**	**148,897**	**431,657**	**148,897**	**146,205**	**146,205**	**146,205**	**0**	**161,090**
TITLUL I CHELTUIELI DE PERSONAL	**10**	**356,684**	**79,981**	**356,684**	**79,981**	**79,981**	**79,981**	**79,981**	**0**	**101,863**
Cheltuieli salariale în bani	**1001**	**348,835**	**78,220**	**348,835**	**78,220**	**78,220**	**78,220**	**78,220**	**0**	**99,620**
Salarii de baza	100101	289,306	65,129	289,306	65,129	65,129	65,129	65,129	0	82,697
Alte sporuri	100106	40,097	8,579	40,097	8,579	8,579	8,579	8,579	0	11,024
Indemnizatii platite unor persoane din afara unitatii	100112	0	0	0	0	0	0	0	0	0
Indemnizatii de delegare	100113	0	0	0	0	0	0	0	0	0
Indemnizatii detasare	100114	0	0	0	0	0	0	0	0	0
Alocatii pt transport la si de la locul de munca	100115	0	0	0	0	0	0	0	0	0
Alocatii pentru locuinte	100116	0	0	0	0	0	0	0	0	0
Indemnizatii de hrana	100117	19,432	4,512	19,432	4,512	4,512	4,512	4,512	0	5,899
Alte drepturi salariale in bani	100130	0	0	0	0	0	0	0	0	0
Cheltuieli salariale în natură	**1002**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Locuinte de serviciu folosita de salariat si familia sa	100204	0	0	0	0	0	0	0	0	0
Vouchere de vacanta	100206	0	0	0	0	0	0	0	0	0
Contributii	**1003**	**7,849**	**1,761**	**7,849**	**1,761**	**1,761**	**1,761**	**1,761**	**0**	**2,243**
Contributii de asigurari sociale de stat	100301	0	0	0	0	0	0	0	0	0
Contributii de asigurari de şomaj	100302	0	0	0	0	0	0	0	0	0
Contributii de asigurari sociale de sanatate	100303	0	0	0	0	0	0	0	0	0
Contributii de asigurari pentru accidente de munca si boli profesionale	100304	0	0	0	0	0	0	0	0	0

Contributii pentru concedii si indemnizatii	100306	0	0	0	0	0	0	0	0	0
Contributii la Fondul de garantare a creantelor salariale	100307	7,849	1,761	7,849	1,761	1,761	1,761	1,761	0	2,243
TITLUL II BUNURI ŞI SERVICII	**20**	**74,973**	**68,916**	**74,973**	**68,916**	**66,224**	**66,224**	**66,224**	**0**	**59,227**
Bunuri si servicii	**2001**	**22,379**	**16,429**	**22,379**	**16,429**	**13,873**	**13,873**	**13,873**	**0**	**9,863**
Furnituri de birou	200101	2,460	2,460	2,460	2,460	2,362	2,362	2,362	0	2,362
Materiale pentru curatenie	200102	615	615	615	615	614	614	614	0	614
Incalzit, iluminat si forta motrica	200103	5,498	5,498	5,498	5,498	4,392	4,392	4,392	0	4,392
Apa, canal si salubritate	200104	1,190	0	1,190	0	0	0	0	0	0
Carburanti si lubrifianti	200105	1,976	1,214	1,976	1,214	473	473	473	0	473
Piese de schimb	200106	900	0	900	0	0	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	200108	720	0	720	0	0	0	0	0	0
Materiale si prestari de servicii cu caracter functional	200109	7,378	5,000	7,378	5,000	4,432	4,432	4,432	0	422
Alte bunuri si servicii pentru intretinere si functionare	200130	1,642	1,642	1,642	1,642	1,600	1,600	1,600	0	1,600
Reparatii curente	**2002**	**0**	0	0	0	0	**0**	**0**	0	0
Bunuri de natura obiectelor de inventar	**2005**	**3,094**	**2,987**	**3,094**	**2,987**	**2,987**	**2,987**	**2,987**	0	**0**
Alte obiecte de inventar	200530	3,094	2,987	3,094	2,987	2,987	2,987	2,987	0	0
Deplasari, detasari, transferari	**2006**	**1,500**	**1,500**	**1,500**	**1,500**	**1,376**	**1,376**	**1,376**	**0**	**1,376**
Deplasari interne, detasari, transferari	200601	1,500	1,500	1,500	1,500	1,376	1,376	1,376	**0**	1,376
Deplasari in strainatate	200602	0	**0**	0	0	0	**0**	0	**0**	0
Carti, publicatii si materiale documentare	**2011**	0	0	0	0	0	**0**	**0**	**0**	**0**
Consultanta si expertiza	**2012**	0	**0**	0	0	0	**0**	**0**	**0**	**0**
Pregatire profesionala	**2013**	0	**0**	0	0	0	0	**0**	**0**	0
Protectia muncii	**2014**	0	**0**	0	0	0	0	0	**0**	0
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor	**2025**	0	0	0	0	0	0	0	**0**	0
Alte cheltuieli	**2030**	**48,000**	**48,000**	**48,000**	**48,000**	**47,988**	**47,988**	**47,988**	**0**	**47,988**
Protocol si reprezentare	203002	0	0	0	0	0	0	0	**0**	**0**
Chirii	203004	0	0	0	0	**0**	0	0	**0**	**0**
Alte cheltuieli cu bunuri si servicii	203030	48,000	**48,000**	48,000	48,000	47,988	47,988	47,988	**0**	47,988
TITLUL VII ALTE TRANSFERURI	**55**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
B. Transferuri curente in strainatate (catre organizatii internationale)	**5502**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Contributii si cotizatii la organisme internationale	550201	0	0	0	0	**0**	0	0	**0**	0
TITLUL X PROIECTE CU FINANTARE DIN FEN AFERENTE CADRULUI FINANCIAR 2014-2020	**58**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Programe din Fondul Social European (FSE)	**5802**	0	0	**0**	0	**0**	0	0	**0**	0
Finantare nationala	580201	0	0	**0**	0	**0**	0	0	**0**	0
Finantare externa nerambursabila	580202	0	0	**0**	0	**0**	0	0	**0**	0
Alte facilităţi şi instrumente postaderare (cod. 58.16.01+58.16.02+58.16.03)	5816	0	0	**0**	0	**0**	0	0	**0**	0
Finanţarea naţională	581601	**0**	0	**0**	0	**0**	0	0	**0**	0

Finantare externa nerambursabila	581602	0	0	0	0	0	0	0	0	0
Cheltuieli neeligibile	581603	0	0	0	0	0	0	0	0	0
TITLUL IX ALTE CHELTUIELI	**59**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Asociatii si fundatii	5911	0	0	0	0	0	0	0	0	0
Despagubiri civile	5917	0	0	0	0	0	0	0	0	0
Actiuni cu caracter stiintific si social-cultural	5920	0	0	0	0	0	0	0	0	0
Sume aferente persoanelor cu handicap neincadrate	5940	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	**70**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TITLUL XIII ACTIVE NEFINANCIARE	**71**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Active fixe	**7101**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Constructii	710101	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	710102	0	0	0	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	710103	0	0	0	0	0	0	0	0	0
Alte active fixe	710130	0	0	0	0	0	0	0	0	0
Reparatii capitale aferente activelor fixe	**7103**	0	0	0	0	0	0	0	0	0
TITLUL XV PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	**0**	0	0	0	**0**	**0**	**0**		**0**
Plati efectuate in anii precedenti si recuperate in anul curent	85	**0**	0	0	0	**0**	**0**	**0**		**0**
Plati efectuate in anii precedenti si recuperate in anul curent de alte institutii publice	850103	**0**	0	0	0	**0**	**0**			0
Autoritati executive si legislative	**510101**	**431,657**	**148,897**	**431,657**	**148,897**	**146,205**	**146,205**	**146,205**	**0**	**161,090**
Autoritati executive	**510103**	**431,657**	**148,897**	**431,657**	**148,897**	**146,205**	**146,205**	**146,205**	**0**	**161,090**

Conducatorul institutiei
Illes Andrea

Inspector superior,
Deak Eva

INSTITUTUL NATIONAL DE STATISTCA
DJS COVASNA

Anexa 7

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI

la data de 31.12.2021

cod 21

FISA 15299 - Programul privind statisticile integrate ref. la ferme in cf cu reg UE al Parlam European

Denumirea indicatorilor	Cod indicator	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	definitive	initiale	definitive					
A	B	1	2	3	4	5	6	7	8=6-7	9
AUTORITĂŢI PUBLICE ŞI ACŢIUNI EXTERNE	**5101**	**169,804**	**169,804**	**169,804**	**169,804**	**155,524**	**155,524**	**155,524**	**0**	**148,068**
CHELTUIELI CURENTE	01	169,804	169,804	169,804	169,804	155,524	155,524	155,524	0	148,068
TITLUL I CHELTUIELI DE PERSONAL	10	0	0	0	0	0	0	0	0	0
Cheltuieli salariale în bani	**1001**	**0**	**0**	0	0	**0**	**0**	**0**	**0**	**0**
Salarii de baza	100101	0	0	0	0	0	0	0	0	0
Alte sporuri	100106	0	0	0	0	0	0	0	0	0
Indemnizatii platite unor persoane din afara unitatii	100112	0	0	0	0	0	0	0	0	0
Indemnizatii de delegare	100113	0	0	0	0	0	0	0	0	0
Indemnizatii detasare	100114	0	0	0	0	0	0	0	0	0
Alocatii pt transport la si de la locul de munca	100115	0	0	0	0	0	0	0	0	0
Alocatii pentru locuinte	100116	0	0	0	0	0	0	0	0	0
Indemnizatii de hrana	100117	0	0	0	0	0	0	0		0
Alte drepturi salariale in bani	100130	0	0	0	0	0	0	0	0	0
Cheltuieli salariale în natură	**1002**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Locuinte de serviciu folosita de salariat si familia sa	100204	0	0	0	0	0	0	0	0	0
Vouchere de vacanta	100206	0	0	0	0	0	0	0	0	0
Contributii	**1003**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Contributii de asigurari sociale de stat	100301	0	0	0	0	0	0	0	0	0
Contributii de asigurari de şomaj	100302	0	0	0	0	0	0	0	0	0
Contributii de asigurari sociale de sanatate	100303	0	0	0	0	0	0	0	0	0
Contributii de asigurari pentru accidente de munca si boli profesionale	100304	0	0	0	0	0	0	0	0	0
Contributii pentru concedii si indemnizatii	100306	0	0	0	0	0	0	0	0	0

Contributii la Fondul de garantare a creantelor salariale	100307	0	0	0	0	0	0	0	0	0
TITLUL II BUNURI ŞI SERVICII	**20**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Bunuri si servicii	**2001**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Furnituri de birou	200101	0	0	0	0	0	0	0	0	0
Materiale pentru curatenie	200102	0	0	0	0	0	0	0	0	0
Incalzit, iluminat si forta motrica	200103	0	0	0	0	0	0	0	0	0
Apa, canal si salubritate	200104	0	0	0	0	0	0	0	0	0
Carburanti si lubrifianti	200105	0	0	0	0	0	0	0	0	0
Piese de schimb	200106	0	0	0	0	0	0	0	0	0
Posta, telecomunicatii, radio, tv, internet	200108	0	0	0	0	0	0	0	0	0
Materiale si prestari de servicii cu caracter functional	200109	0	0	0	0	0	0	0	0	0
Alte bunuri si servicii pentru intretinere si functionare	200130	0	0	0	0	0	0	0	0	0
Reparatii curente	**2002**								0	
Bunuri de natura obiectelor de inventar	**2005**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	0	**0**
Alte obiecte de inventar	200530	0	0	0	0	0	0	0	0	0
Deplasari, detasari, transferari	**2006**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Deplasari interne, detasari, transferari	200601	0	0	0	0	0	0	0	0	0
Deplasari in strainatate	200602	0	0	0	0	0	0	0	0	0
Carti, publicatii si materiale documentare	**2011**	0	0	0	0	0	0	0	0	0
Consultanta si expertiza	**2012**	0	0	0	0	0	0	0	0	0
Pregatire profesionala	**2013**	0	0	0	0	0	0	0	0	0
Protectia muncii	**2014**	0	0	0	0	0	0	0	0	0
Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit	**2025**	0	0	0	0	0	0	0	0	0
Alte cheltuieli	**2030**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Protocol si reprezentare	203002	0	0	0	0	0	0	0	0	0
Chirii	203004	0	0	0	0	0	0	0	0	0
Alte cheltuieli cu bunuri si servicii	203030	0	0	0	0	0	0	0	0	0
TITLUL VII ALTE TRANSFERURI	**55**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
B. Transferuri curente in strainatate (catre organizatii internationale)	**5502**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Contributii si cotizatii la organisme internationale	550201	0	0	0	0	0	0	0	0	0
TITLUL X PROIECTE CU FINANTARE DIN FEN AFERENTE CADRULUI FINANCIAR 2014-2020	**58**	**169,804**	**169,804**	**169,804**	**169,804**	**155,524**	**155,524**	**155,524**	**0**	**148,068**
Programe din Fondul Social European (FSE)	**5802**	0			0	0	0	0	0	0
Finantare nationala	580201	0	0	0	0	0	0	0	0	0
Finantare externa nerambursabila	580202	0	0	0	0	0	0	0	0	0
Alte facilităţi şi instrumente postaderare (cod. 58.16.01+58.16.02+58.16.03)	5816	169,804	169,804	169,804	169,804	155,524	155,524	155,524	0	148,068
Finanţarea naţională	581601	0	0	0	0	0	0	0	0	0
Finantare externa nerambursabila	581602	162,869	162,869	162,869	162,869	150,077	150,077	150,077	0	144,946

Cheltuieli neeligibile	581603	6,935	6,935	6,935	6,935	5,447	5,447	5,447	0	3,122
TITLUL IX ALTE CHELTUIELI	**59**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Asociatii si fundatii	5911	0	0	0	0	0	0	0	0	0
Despagubiri civile	5917	0	0	0	0	0	0	0	0	0
Actiuni cu caracter stiintific si social-cultural	5920	0	0	0	0	0	0	0	0	0
Sume aferente persoanelor cu handicap neincadrate	5940	0	0	0	0	0	0	0	0	0
CHELTUIELI DE CAPITAL	**70**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TITLUL XIII ACTIVE NEFINANCIARE	**71**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Active fixe	**7101**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
Constructii	710101	0	0	0	0	0	0	0	0	0
Masini, echipamente si mijloace de transport	710102	0	0	0	0	0	0	0	0	0
Mobilier, aparatura birotica si alte active corporale	710103	0	0	0	0	0	0	0	0	0
Alte active fixe	710130	0	0	0	0	0	0	0	0	0
Reparatii capitale aferente activelor fixe	**7103**	0	0	0	0	0	0	0	0	0
TITLUL XV PLATI EFECTUATE IN ANII PRECEDENTI SI RECUPERATE IN ANUL CURENT (cod 85.01)	84	0	0	0	0	**0**	**0**	**0**	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	**0**	**0**	**0**	0	0
Plati efectuate in anii precedenti si recuperate in anul curent de alte institutii publice	850103	0	0	0	0	0	**0**		0	0
Autoritati executive si legislative	**510101**	**169,804**	**169,804**	**169,804**	**169,804**	**155,524**	**155,524**	**155,524**	**0**	**148,068**
Autoritati executive	**510103**	**169,804**	**169,804**	**169,804**	**169,804**	**155,524**	**155,524**	**155,524**	**0**	**148,068**

Conducatorul institutiei
Illes Andrea

Inspector superior,
Deak Eva

INSTITUTUL NATIONAL DE STATISTICA
DJS COVASNA

Anexa 18

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI

la data de 31.12.2021

cod 21

- lei -

Denumire indicator	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	**definitive**	**initiale**	**definitive**					
A	B	1	2	3	4	5	6	7	8=6-7	9
AUTORITĂŢI PUBLICE ŞI ACŢIUNI EXTERNE	5108	115,000	115,700	115,000	115,700	115,326	115,326	115,326	0	94,745
CHELTUIELI CURENTE	01	0	0	0	0	0	0	0	0	0
TITLUL X PROIECTE CU FINANTARE DIN FEN AFERENTE CADRULUI FINANCIAR 2014-2020	58	115,000	115,700	115,000	115,700	115,326	115,326	115,326	0	94,745
Alte facilităţi şi instrumente postaderare (cod. 58.16.01+58.16.02+58.16.03)	5816	115,000	115,700	115,000	115,700	115,326	115,326	115,326	0	94,745
Finanţarea naţională	581602	115,000	115,700	115,000	115,700	115,326	115,326	115,326	0	94,745
Autoritati executive si legislative	510801	115,000	115,700	115,000	115,700	115,326	115,326	115,326	0	94,745
Autoritati executive	510803	115,000	115,700	115,000	115,700	115,326	115,326	115,326	0	94,745

Conducatorul institutiei
Illes Andrea

Inspector superior,
Deak Eva

INSTITUTUL NATIONAL DE STATISTICA
DJS COVASNA

Anexa 18

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI

la data de 31.12.2021

cod 21

FISA 15299 - Programul privind statisticile integrate ref. la fermę in cf cu reg UE al Parlam European

- lei -

Denumire indicator	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		inițiale	**definitive**	**inițiale**	**definitive**					
A	B	1	2	3	4	5	6	7	8=6-7	9
AUTORITĂŢI PUBLICE ŞI ACŢIUNI EXTERNE	5108	115,000	115,000	115,000	115,000	114,626	114,626	114,626	0	94,045
CHELTUIELI CURENTE	01	0	0	0	0	0	0	0	0	0
TITLUL X PROIECTE CU FINANTARE DIN FEN AFERENTE CADRULUI FINANCIAR 2014-2020	58	115,000	115,000	115,000	115,000	114,626	114,626	114,626	0	94,045
Alte facilităţi şi instrumente postaderare (cod. 58.16.01+58.16.02+58.16.03)	5816	115,000	115,000	115,000	115,000	114,626	114,626	114,626	0	94,045
Finanţarea naţională	581602	115,000	115,000	115,000	115,000	114,626	114,626	114,626		94,045
Autoritati executive si legislative	510801	115,000	115,000	115,000	115,000	114,626	114,626	114,626	0	94,045
Autoritati executive	510803	115,000	115,000	115,000	115,000	114,626	114,626	114,626	0	94,045

Conducatorul institutiei
Illes Andrea

Inspector superior,
Deak Eva

INSTITUTUL NATIONAL DE STATISTICA
DJS COVASNA

Anexa 18

CONTUL DE EXECUTIE A BUGETULUI INSTITUTIEI PUBLICE- CHELTUIELI

la data de 31.12.2021

cod 21

FISA 11557 - Statistici privind cercetarea, dezvoltarea si inovarea in 2018

- lei -

Denumire indicator	Cod	Credite de angajament		Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
		initiale	**definitive**	**initiale**	**definitive**					
A	B	1	2	3	4	5	6	7	8=6-7	9
AUTORITĂŢI PUBLICE ŞI ACŢIUNI EXTERNE	**5108**	**0**	**700**	**0**	**700**	**700**	**700**	**700**	**0**	**700**
CHELTUIELI CURENTE	**01**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**	**0**
TITLUL X PROIECTE CU FINANTARE DIN FEN AFERENTE CADRULUI FINANCIAR 2014-2020	**58**	**0**	**700**	**0**	**700**	**700**	**700**	**700**	**0**	**700**
Alte facilităţi şi instrumente postaderare (cod. 58.16.01+58.16.02+58.16.03)	**5816**	**0**	**700**	**0**	**700**	**700**	**700**	**700**	**0**	**700**
Finanţarea naţională	**581602**	**0**	**700**	**0**	**700**	**700**	**700**	**700**	**0**	**700**
Autoritati executive si legislative	**510801**	**0**	**700**	**0**	**700**	**700**	**700**	**700**	**0**	**700**
Autoritati executive	**510803**	**0**	**700**	**0**	**700**	**700**	**700**	**700**	**0**	**700**

Conducătorul instituţiei
Illes Andrea

Inspector superior,
Deak Eva